



Fiscal Year 2013 Budget Development Calendar

Please note that dates are subject to change.

2011

Monday	October 17, 2012	FY2012 First Quarter Financial Report and FY2011 Pension Valuation Study Results
Tuesday	November 1, 2012	FY2013 Budget Planning Session, City Council and School Board Joint Work Session
Monday	November 14, 2012	City Council Adopts FY2013 Budget Guidance Resolution for City Manager
Monday	December 5, 2012	Prefiling Deadline for Virginia General Assembly Initial information on VRS contributions for teachers and Constitutionals and Local funding

2012

Tuesday	January 10, 2012	School Superintendent presents FY2013 Budget recommendations to School Board; School Board Adopts Schools CIP and forwards to City Manager for inclusion in the 5-year proposed CIP
Wednesday	January 12, 2012	Departmental Budget Requests due to City Manager
Tuesday	January 17, 2012	FY2012 Second Quarter Financial Report; FY2013-FY2017 Capital Improvements Program presented to the Planning Commission
Saturday	January 21, 2012	School Board Budget Work Session #1
Monday	January 30, 2012	Work Session with Planning Commission
Tuesday	January 31, 2012	School Board Budget Public Hearing #1
TBD	TBD - January 2012	Public Input Session (Prior to City Manager's Recommendations)
Monday	February 6, 2012	Planning Commission CIP Work Session #2
Tuesday	February 7, 2012	School Board Budget Work Session and Public Hearing #2
Tuesday	February 14, 2012	Regular School Board meeting, Public Hearing #3
Saturday	February 18, 2012	School Board Work Session #3
Tuesday	February 21, 2012	Planning Commission Adopts CIP Recommendations
Tuesday	February 28, 2012	School Board Adopts FY13 Budget Request
TBD	TBD - Feb. 2012	Revenue Data: Real Estate Assessments Complete; December Sales Tax Receipts data in
Monday	March 12, 2012	City Manager Presents FY2013 Operating Budget and FY2013-2017 CIP Recommendation
Thursday	March 15, 2012	Joint City Council/School Board/Planning Commission Work Session; Financial Overview
Saturday	March 17, 2012	Town Hall Meeting #1 (Community Center)
Monday	March 19, 2012	Work Session
Thursday	March 22, 2012	Work Session
Monday	March 26, 2012	Public Hearing #1, First Reading of Budget Ordinance and Tax Rate Ordinance
Thursday	March 29, 2012	Work Session
Monday	April 2, 2012	Work Session
Thursday	April 5, 2012	Work Session
Monday	April 9, 2012	Public Hearing #2
Thursday	April 12, 2012	Work Session
Saturday	April 14, 2012	Town Hall Meeting #2 (Community Center)
Monday	April 16, 2012	Work Session
Thursday	April 19, 2012	Work Session
Monday	April 23, 2012	3rd Public Hearing and Adoption of the FY2013 Operating Budget and CIP
Tuesday	May 8, 2012	School Board Adopts FY2013 School Budget
Sunday	July 1, 2012	Fiscal Year 2013 Commences